Jul. 8, 1993 December 17, 1998 Orig. App. Date Apr. 13, 1999 MONTICELLO INDEPENDENT SCHOOL DISTRICT Amend. App. Date Jul. 14, 1997 AMENDED FACILITY PLAN Waiver App. Date Sep. 30, 2001 A. PLAN OF SCHOOL ORGANIZATION - P- 5, 6-12 1. **Current Plan** B. SCHOOL CENTERS Secondary a. Monticello Independent High/Middle School - **Permanent 6-12 Center (450)** Elementary a. Monticello Elementary School - Permanent P- 5 Center (450) C. CAPITAL CONSTRUCTION PRIORITIES (Schedule Within the 1998-2000 Biennium) 1a. New construction=(student capacity)(implement est. pgms)(phase const) 1. NONE 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac) 1. Monticello Elementary School

Construct (6) Classrooms

- (1) Computer Lab
- 66 (3) Administrative Offices
- (1) Nurse's Station
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Monticello Independent High/Middle School

Major renovation of existing facility to include pool building for ADA Resource Rooms, and Family Resource/Day Care Center.

2. Monticello Elementary School

Major renovation of existing facility to include cafeteria seating expansion.

- 1d. KERA strands = new adds.(presch.SBDM off&conf rm.fam/vth conf. area)
 - 1. Monticello Independent High/Middle School

Technology (Power wiring) Install

2. Monticello Elementary School

Technology (Power Wiring) Install

- D. CAPITAL CONSTRUCTION PRIORITIES (Schedule After the 2000 Biennium)
 - 2a. New construction=(student capacity)(implement est.pgms)(phase const)
 - 1. NONE

- 2b. New construction=(inad. space)(exp.bldgs ed. purp)(consol)(rep.det.fac)
 1. NONE
- 2c. Major renovation=<u>ed.fac.</u>(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - 1. Monticello Independent High/Middle School Phased I II
 Major renovation of existing facility to include exterior/interior, HVAC, floors, stairwells, electrical, elevator, ADA compliance upgrades, painting, and windows.
- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 1. NONE

DISCRETIONARY CONSTRUCTION PROJECTS
1. NONE